

Grant Offer



Project Overview

Mersey Forest Ref:	CHE_126
Site Name:	Bathertons Farm
Applicant Name:	Cheshire East Council

Area	Hectare
Gross Area	33.57
Net Planting	27.47
Open space	6.10

Project Description

Bathertons Farm is a new woodland creation project being delivered by Cheshire East Council

Planting Type	Area Ha
Woodland	27.47

Items	Description	Unit	Rate	Qty	Total
Planting Items					
Trees	Purchase of trees, bare root or cell grown transplants. Acceptable size between 20cm to 80cm.	Each	£1.00	40543	£40,543.00
Trees	Wild Service Tree and Black Poplar: Purchase of trees, bare root or cell grown transplants. Acceptable size between 20cm to 80cm.	Each	£2.00	1650	£3,300.00
750mm Tubex Standard Tree Guard and Stake	750mm Tubex Standard Tree Guard with 900mm x 25mm Hardwood Stake	Each	£1.65	32477	£53,587.05
600mm Guards and Stake	600mm Guards with 900mm x 25mm Hardwood Stake	Each	£2.10	9716	£20,403.60
Labour					
Welfare Unit		Each	£5,000.00	1	£5,000.00
Marking Out	Marking out positions prior to planting	Each	£0.10	42193	£4,219.30
Planting Labour Shelters	Costs for tree planting and fixing of stake and tree shelter	Each	£1.30	42193	£54,850.90
Pre-Planting					
Fence Removal	Cost for Fencing Removal	Per Metre	£1.50	1375	£2,062.50
Vegetation Removal for Fencing	Vegetation Removal	Day Rate	£550.00	2	£1,100.00
Pre-Planting Mowing	Mowing prior to planting commencing.	Hectare	£200.00	22.57	£4,514.00
Chemical Screefing	Chemical screefing to create a weed free planting area.	Each	£0.12	42193	£5,063.16

Skip/Waste Removal		Each	£500.00	3	£1,500.00
Installation					
Stock Fence	Installation of stock fencing to a specification as agreed with the Community Forest. Minimum height 3ft6in, 1.05m.	per metre	£12.00	1375	£16,500.00
Gate Installation	Installation of 3x 3.6m 7 bar galvanised field gate, 2.4mx175mm UC4 treated gate posts and accessories to be galvanised.	Each	£450.00	3	£1,350.00
Establishment & Maintenance					
Beat up					
Year 1	Up to 10% Stock replacement including guard, stake and labour, hand weeding and herbicide application spring/autumn, kerb application within tree guard, inter row mowing and hedge flail.	Hectare	£2,010.08	33.57	£67,478.39
Year 2	Up to 5% Stock replacement including guard, stake and labour, hand weeding and herbicide application spring/autumn, kerb application within tree guard, inter row mowing and hedge flail.	Hectare	£1,853.02	33.57	£62,205.88
Year 3	Up to 5% Stock replacement including guard, stake and labour, hand weeding and herbicide application spring/autumn, kerb application within tree guard, inter row mowing and hedge flail.	Hectare	£1,853.02	33.57	£62,205.88
General Maintenance					
Annual Maintenance	Annual maintenance grant over 12 years for 33.57ha	Annually	£10,688.82	12	£128,265.84
Additional Items - As discussed with a member of the Mersey Forest					
Management Costs	Project Management (Site supervision, safety briefs, quality control checks etc)	Hectare	£1,000.00	22.57	£22,570.00
1.04ha Traditional Orchard	Creation of 1.04ha Traditional Orchard Area. Includes orchard trees, accessories and materials, ground preparation, labour and maintenance costs.	Hectare	£13,461.54	1.04	£14,000.00
Grant Total					
Total Grant					£570,719.50
Grant Balance payable					£570,719.50

By confirming this offer you understand that if following completion of the Tree Planting the trees are not Adequately Maintained to ensure successful Tree Establishment by end of the Establishment Period then the Total Grant Support will be reclaimed in full

